



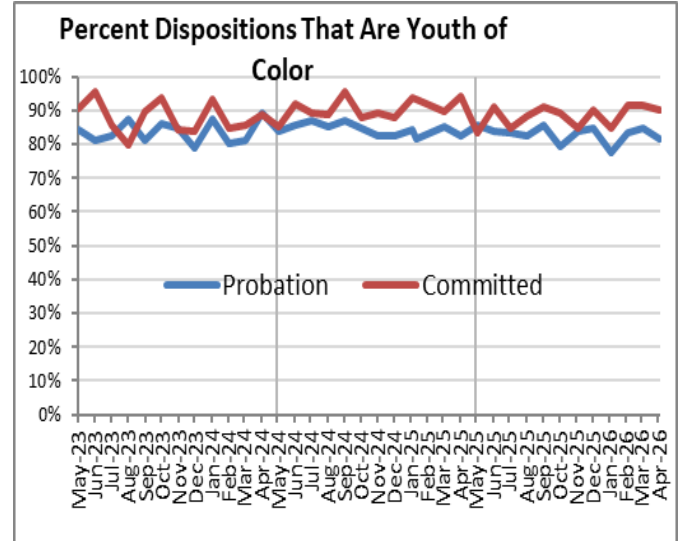
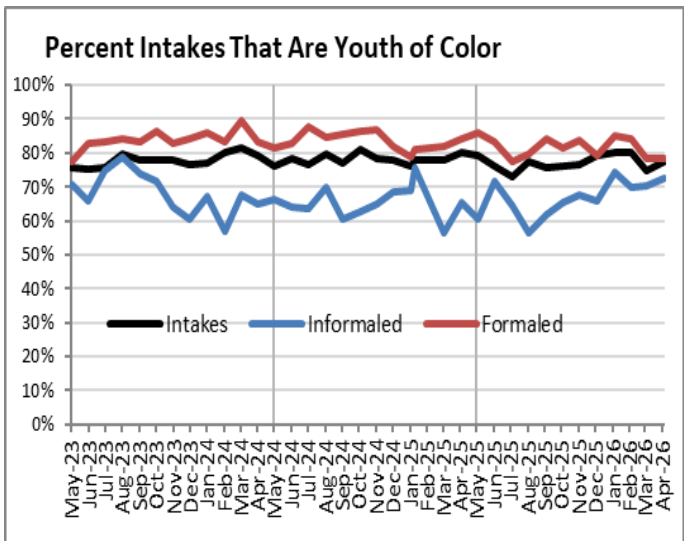
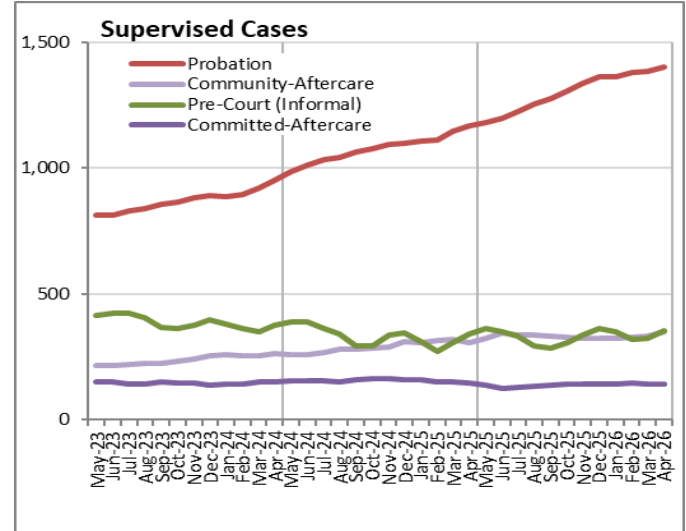
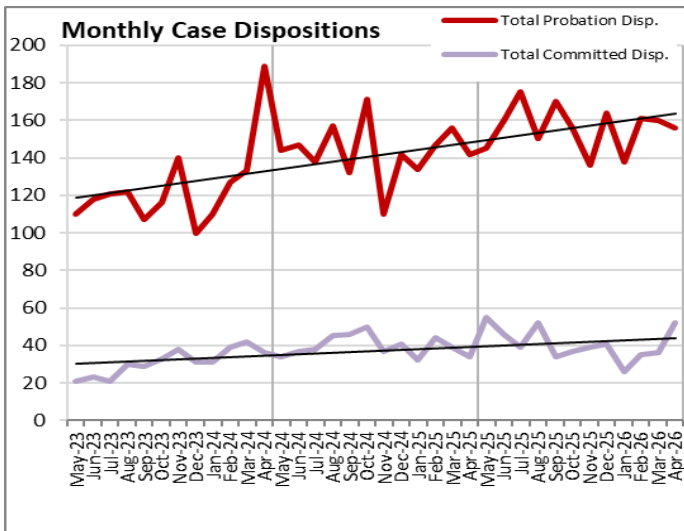
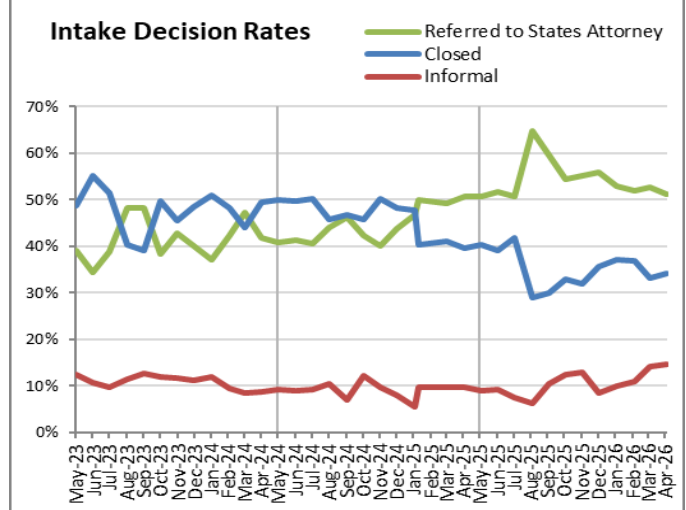
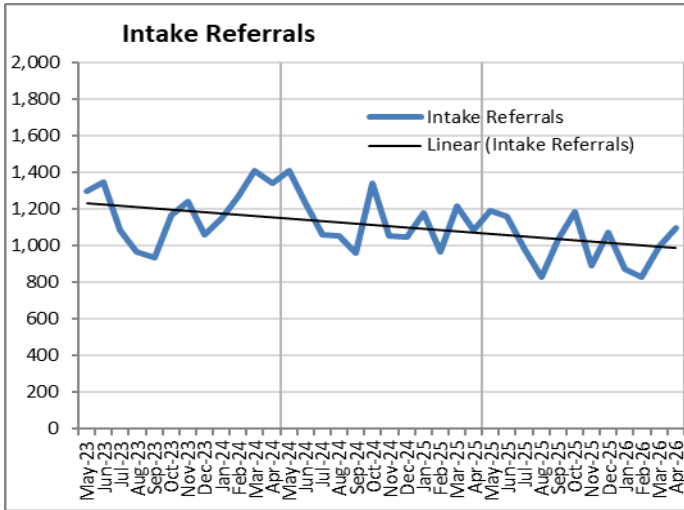
DJS Management Team

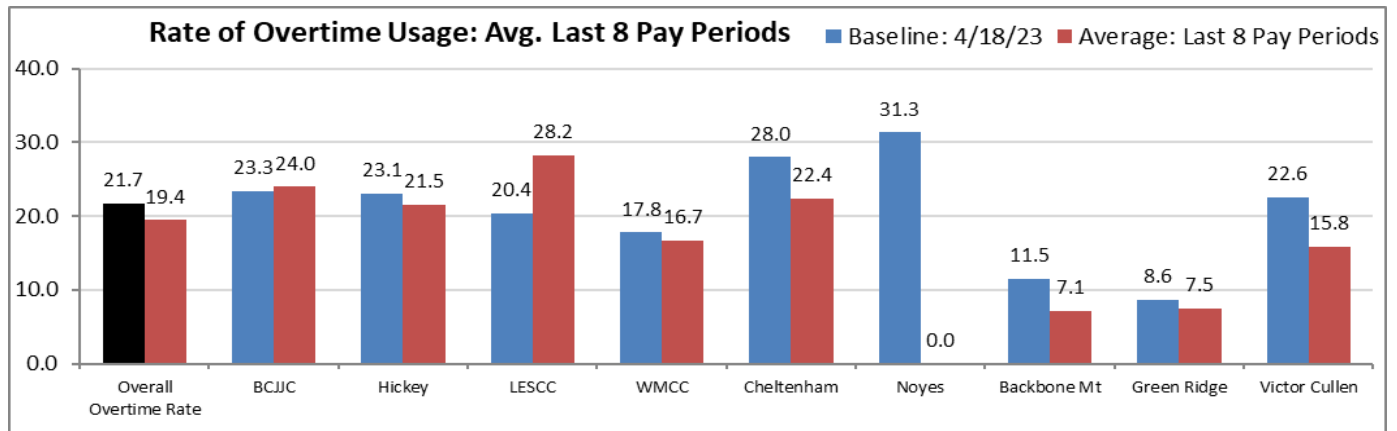
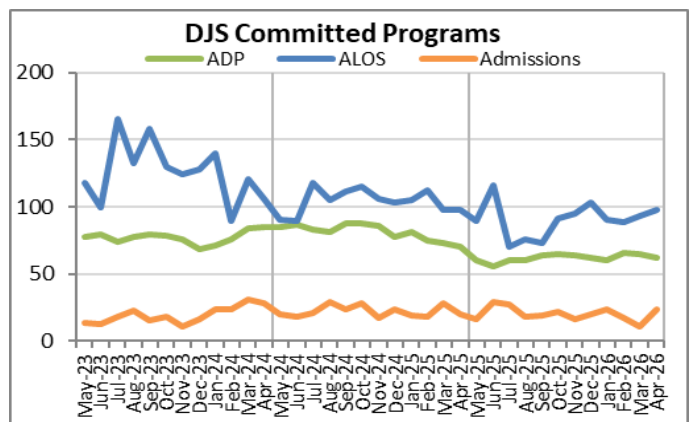
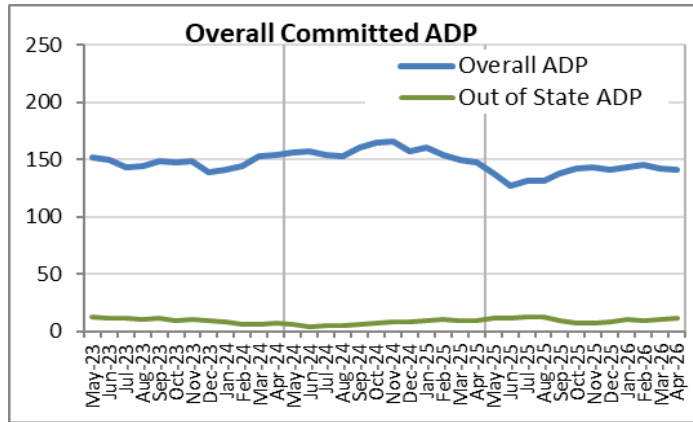
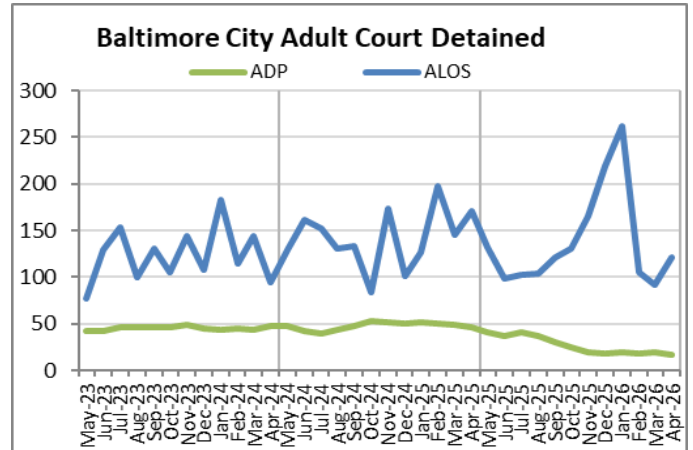
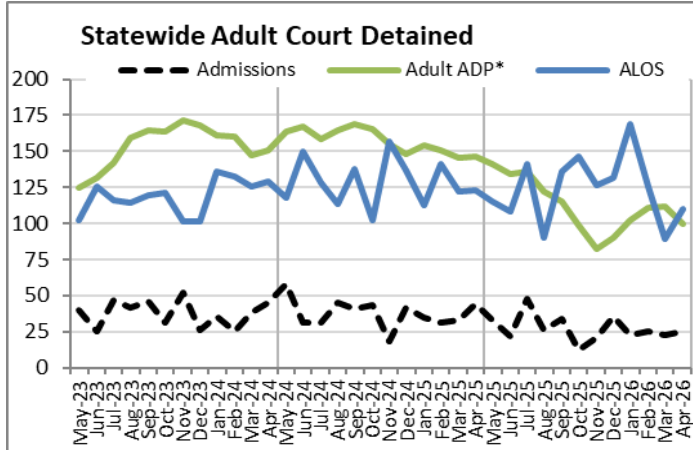
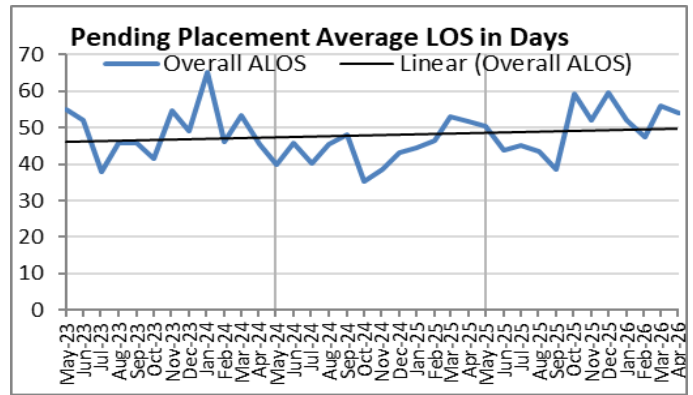
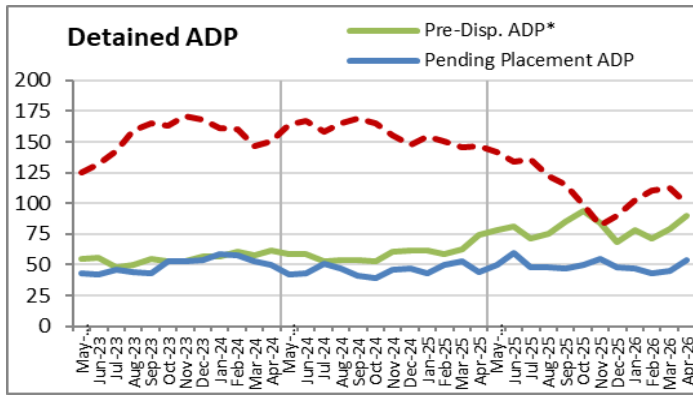
Secretary: *Betsy Fox Tolentino*, Appointed: June 2025

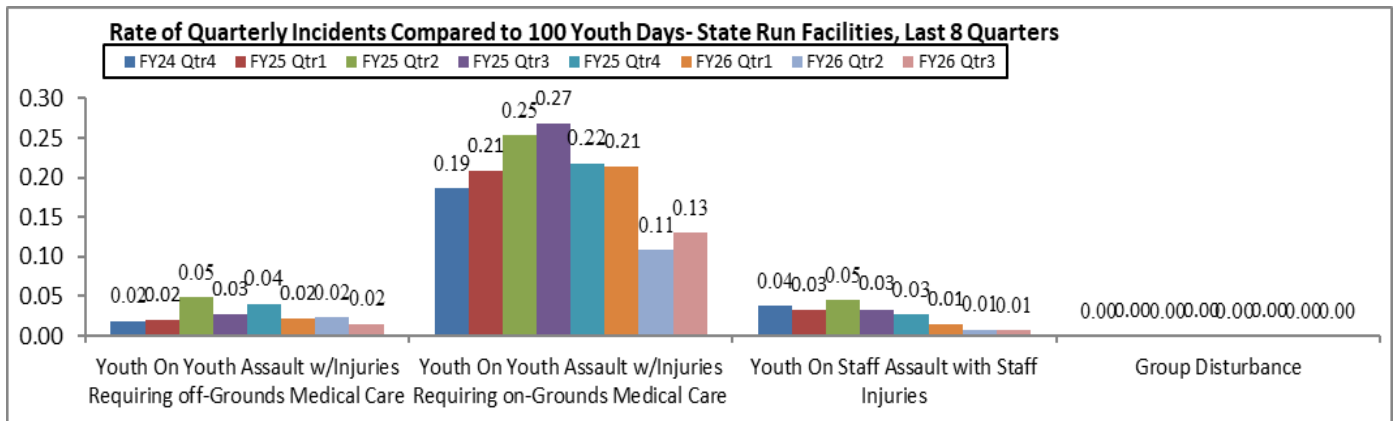
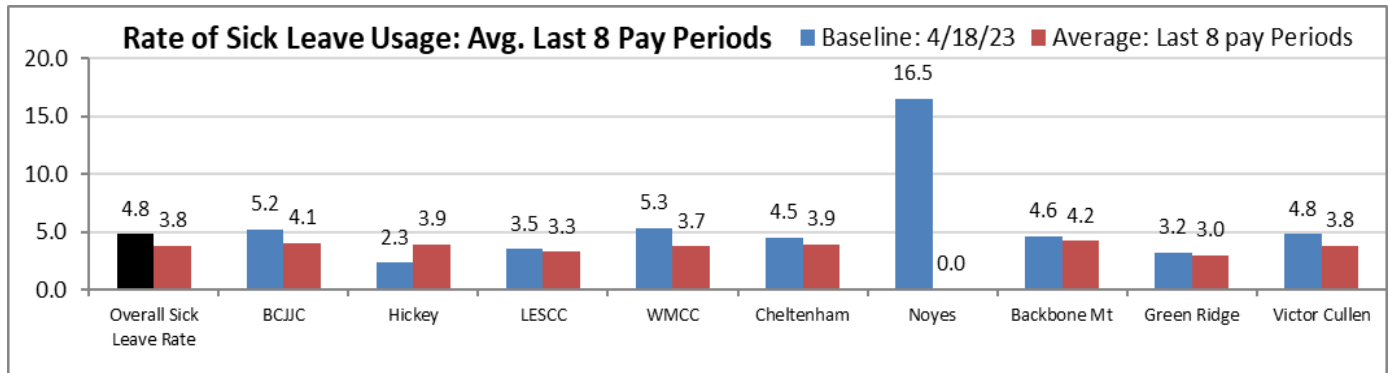
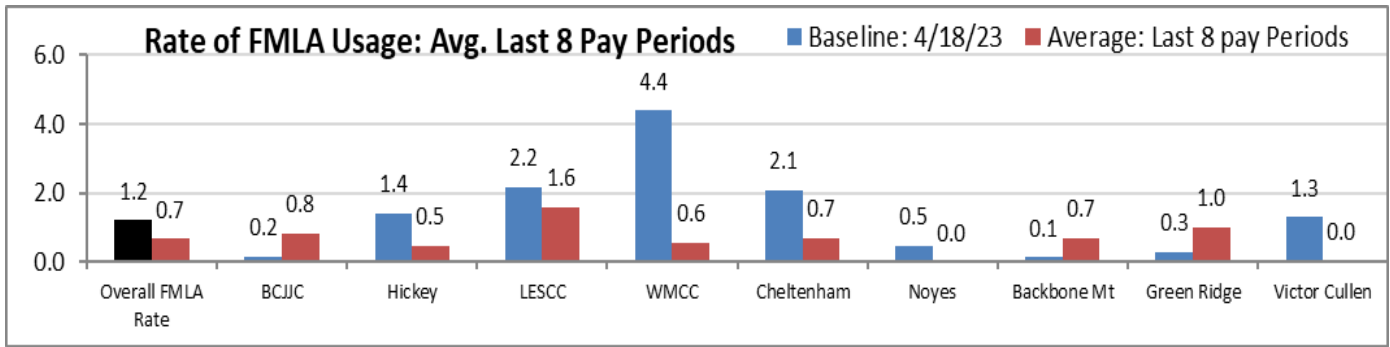
Deputy Secretary for Support Services: *Tiffani Johnson*

Acting Deputy Secretary for Residential Services: *Matthew Fonseca*

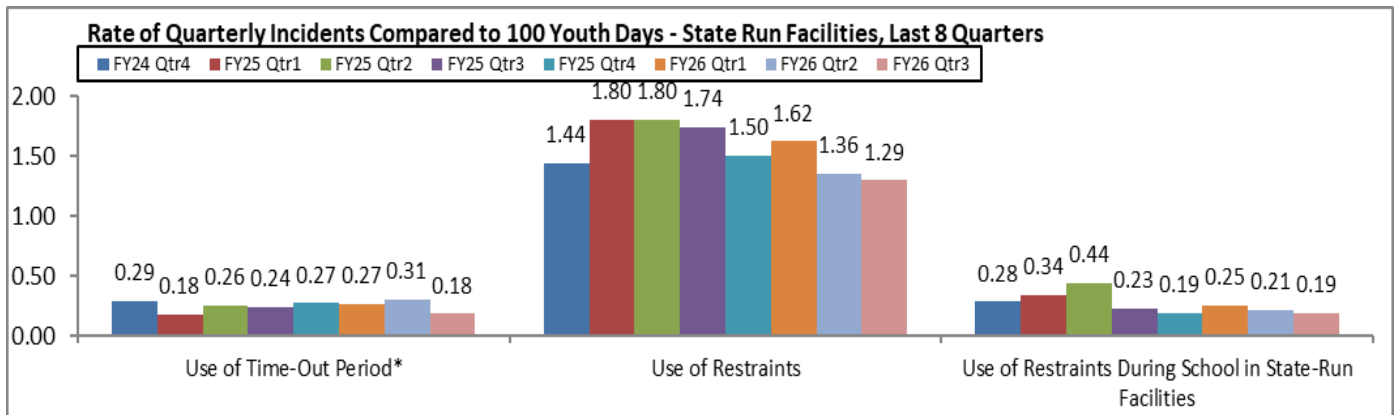
Deputy Secretary for Community Operations: *Lisa Garry*

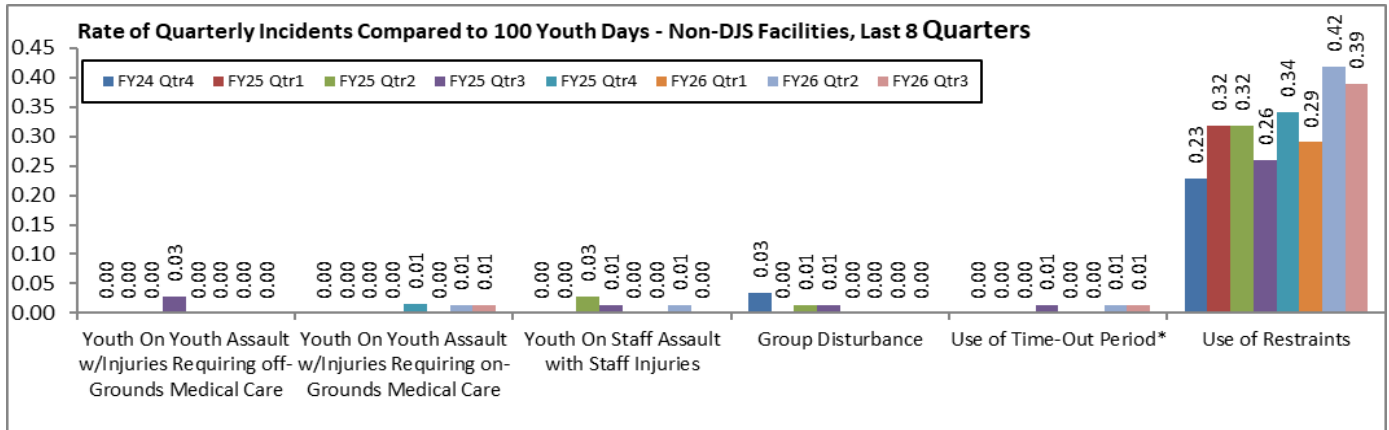






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement"





Department of Juvenile Services - Intake and Dispositions

Month	Total Cases (New Intake Referrals Complaint Count)	Male	Female	Number - Youth of Color	Percent - Youth of Color	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	-12%	-8%	-21%	-12%	0%	-5%	-14%	-15%	-12% 2	-6%
Apr-26	1,099	761	338	852	78%	151	268	376	183	121
Mar-26	996	713	283	743	75%	109	287	343	139	118
Feb-26	827	597	230	661	80%	112	220	276	116	103
Jan-26	872	646	226	700	80%	106	252	291	113	110
Dec-25	1,070	802	268	850	79%	125	257	408	156	124
Nov-25	893	672	221	683	76%	132	220	277	130	134
Oct-25	1,183	832	351	903	76%	119	314	376	193	181
Sep-25	1,033	754	279	780	76%	108	288	340	162	135
Aug-25	829	630	199	643	78%	123	206	276	121	103
Jul-25	981	707	274	717	73%	104	235	388	161	93
Jun-25	1,161	850	311	883	76%	156	303	379	158	165
May-25	1,189	834	355	943	79%	155	324	420	178	112
Apr-25	1,086	753	333	868	80%	156	293	348	178	111
Mar-25	1,216	835	381	946	78%	136	350	429	168	133
Feb-25	967	707	260	754	78%	98	266	352	109	142
Jan-25	1,179	794	385	899	76%	89	293	483	168	146
Dec-24	1,050	730	320	819	78%	144	262	394	150	100
Nov-24	1,054	756	298	825	78%	148	287	322	174	123
Oct-24	1,339	917	422	1,087	81%	188	285	479	245	142
Sep-24	961	685	276	742	77%	129	256	320	144	112
Aug-24	1,055	794	261	841	80%	268	210	338	147	92
Jul-24	1,058	806	252	812	77%	115	242	377	225	99
Jun-24	1,227	853	374	960	78%	141	328	414	239	105
May-24	1,412	946	466	1,073	76%	160	333	535	226	158
Apr-24	1,340	889	451	1,062	79%	148	346	448	201	197
Mar-24	1,412	1,026	386	1,149	81%	270	365	501	186	90
Feb-24	1,265	904	361	1,014	80%	131	380	467	178	109
Jan-24	1,145	797	348	882	77%	96	313	439	173	124
Dec-23	1,058	712	346	808	76%	111	340	371	141	95
Nov-23	1,239	866	373	968	78%	141	320	479	157	142
Oct-23	1,163	846	317	908	78%	138	298	416	182	129
Sep-23	934	652	282	727	78%	109	253	331	136	105
Aug-23	966	697	269	770	80%	111	252	370	141	92
Jul-23	1,084	820	264	819	76%	100	225	404	242	113
Jun-23	1,349	950	399	1,016	75%	111	363	523	223	129
May-23	1,299	906	393	982	76%	132	332	503	186	146

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Month	Total Decisions Made - Cases Informally Adjusted	Number Closed	Rate Closed	Total Informal Cases	Rate of Informal Cases	Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
Apr-26	996	341	34%	145	15%	85	60	105	72%	10	45	30	24	36
Mar-26	984	327	33%	138	14%	92	46	97	70%	2	48	32	26	30
Feb-26	843	311	37%	93	11%	63	30	65	70%	5	28	24	13	23
Jan-26	898	333	37%	89	10%	52	37	66	74%	8	19	24	13	25
Dec-25	1,143	407	36%	96	8%	68	28	63	66%	5	30	18	11	32
Nov-25	941	301	32%	121	13%	69	52	82	68%	6	31	29	22	33
Oct-25	1,153	381	33%	144	12%	94	50	94	65%	4	34	47	14	45
Sep-25	909	273	30%	94	10%	62	32	58	62%	4	29	23	14	24
Aug-25	866	250	29%	55	6%	38	17	31	56%	2	26	6	6	15
Jul-25	1,131	473	42%	85	8%	56	29	55	65%	1	20	24	15	25
Jun-25	1,114	435	39%	102	9%	65	37	73	72%	8	30	25	12	27
May-25	1,079	435	40%	96	9%	56	40	58	60%	4	26	26	12	28
Apr-25	1,208	477	39%	118	10%	81	37	77	65%	3	36	23	15	41
Mar-25	1,178	485	41%	113	10%	69	44	64	57%	8	26	19	26	34
Feb-25	1,047	423	40%	102	10%	65	37	77	75%	3	33	20	22	24
Jan-25	1,043	498	48%	58	6%	35	23	40	69%	2	20	6	8	22
Dec-24	1,267	611	48%	101	8%	59	42	69	68%	8	20	26	17	30
Nov-24	1,085	545	50%	105	10%	70	35	68	65%	5	30	17	19	34
Oct-24	1,237	565	46%	150	12%	104	46	94	63%	4	48	25	30	43
Sep-24	988	462	47%	68	7%	50	18	41	60%	7	15	16	16	14
Aug-24	1,026	469	46%	106	10%	81	25	74	70%	13	25	21	32	15
Jul-24	1,242	623	50%	115	9%	80	35	73	63%	2	44	26	22	21
Jun-24	1,363	677	50%	122	9%	81	41	78	64%	7	23	38	28	26
May-24	1,401	700	50%	130	9%	95	35	86	66%	4	34	26	36	30
Apr-24	1,322	655	50%	114	9%	77	37	74	65%	11	36	20	19	28
Mar-24	1,365	602	44%	117	9%	92	25	79	68%	5	36	26	26	24
Feb-24	1,160	559	48%	111	10%	69	42	63	57%	6	27	24	21	33
Jan-24	1,176	599	51%	140	12%	100	40	94	67%	11	44	31	21	33
Dec-23	1,148	558	49%	129	11%	95	34	78	60%	11	27	28	31	32
Nov-23	1,166	531	46%	137	12%	87	50	88	64%	14	35	37	22	29
Oct-23	1,098	546	50%	131	12%	88	43	94	72%	26	28	28	22	27
Sep-23	902	352	39%	114	13%	84	30	84	74%	13	31	40	16	14
Aug-23	1,074	433	40%	123	11%	92	31	97	79%	13	34	45	6	25
Jul-23	1,210	622	51%	118	10%	75	43	88	75%	12	29	29	24	24
Jun-23	1,437	791	55%	152	11%	103	49	100	66%	13	43	32	30	34
May-23	1,195	582	49%	147	12%	100	47	104	71%	14	29	49	24	31

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Department of Juvenile Services - Intake and Dispositions

Month	Cases Formally Petitioned	Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	-3%	14%	-2%	-6%	-4%	-1%	-17%	4%	-4%	-6%	13%
Apr-26	510	51%	419	91	399	78%	65	125	220	55	45
Mar-26	519	53%	416	103	407	78%	79	117	201	55	67
Feb-26	439	52%	359	80	369	84%	79	127	138	55	40
Jan-26	476	53%	389	87	405	85%	75	125	169	47	60
Dec-25	640	56%	527	113	506	79%	96	136	256	75	77
Nov-25	519	55%	421	98	435	84%	85	136	192	31	75
Oct-25	628	54%	500	128	513	82%	93	149	228	83	75
Sep-25	542	60%	438	104	455	84%	78	135	211	62	56
Aug-25	561	65%	467	94	447	80%	110	119	220	50	62
Jul-25	573	51%	445	128	443	77%	84	134	219	64	72
Jun-25	577	52%	450	127	480	83%	121	149	189	45	73
May-25	548	51%	430	118	470	86%	100	154	188	59	47
Apr-25	613	51%	474	139	515	84%	114	153	237	58	51
Mar-25	580	49%	474	106	475	82%	102	143	207	67	61
Feb-25	522	50%	430	92	424	81%	90	104	223	44	61
Jan-25	487	47%	380	107	383	79%	74	133	162	53	65
Dec-24	555	44%	467	88	455	82%	95	134	209	68	49
Nov-24	435	40%	360	75	377	87%	100	68	184	48	35
Oct-24	522	42%	426	96	450	86%	120	107	207	65	23
Sep-24	458	46%	400	58	392	86%	99	106	174	44	35
Aug-24	451	44%	387	64	381	84%	116	107	147	50	31
Jul-24	504	41%	445	59	443	88%	101	114	180	80	29
Jun-24	564	41%	463	101	467	83%	79	170	208	53	54
May-24	571	41%	438	133	466	82%	94	116	224	63	74
Apr-24	553	42%	463	90	460	83%	116	152	191	40	54
Mar-24	646	47%	543	103	577	89%	194	154	210	59	29
Feb-24	490	42%	426	64	408	83%	73	150	187	29	51
Jan-24	437	37%	360	77	375	86%	66	181	130	38	22
Dec-23	461	40%	382	79	388	84%	75	149	170	36	31
Nov-23	498	43%	426	72	413	83%	82	143	196	44	33
Oct-23	421	38%	343	78	363	86%	74	144	121	56	26
Sep-23	436	48%	357	79	364	83%	58	121	184	45	28
Aug-23	518	48%	427	91	437	84%	61	136	223	63	35
Jul-23	470	39%	401	69	392	83%	60	132	190	59	29
Jun-23	493	34%	416	77	408	83%	52	138	229	49	25
May-23	466	39%	400	66	362	78%	64	145	147	46	64

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Total Probation Dispositions of Formal Cases, Youth Count		Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	10%	12%	1%	10%	-1%	52%	-1%	2%	-23%	120%
Apr-26	156	134	22	127	81%	24	40	65	11	16
Mar-26	160	131	29	136	85%	27	53	54	11	15
Feb-26	161	138	23	134	83%	31	41	52	15	22
Jan-26	138	115	23	107	78%	15	43	51	4	25
Dec-25	164	140	24	139	85%	17	62	58	15	12
Nov-25	136	119	17	114	84%	17	49	49	12	9
Oct-25	156	124	32	124	79%	19	49	64	15	9
Sep-25	170	142	28	146	86%	21	68	59	9	13
Aug-25	150	125	25	124	83%	23	51	54	9	13
Jul-25	175	146	29	146	83%	26	51	67	12	19
Jun-25	160	127	33	134	84%	29	48	47	19	17
May-25	145	114	31	124	86%	23	43	48	17	14
Apr-25	142	113	29	117	82%	20	53	53	10	6
Mar-25	156	132	24	133	85%	23	48	56	21	8
Feb-25	147	117	30	120	82%	11	39	72	14	11
Jan-25	134	114	20	113	84%	8	51	54	15	6
Dec-24	142	119	23	117	82%	11	56	49	17	9
Nov-24	110	100	10	91	83%	13	43	38	11	5
Oct-24	171	145	26	145	85%	12	66	62	21	10
Sep-24	132	100	32	115	87%	8	49	53	9	13
Aug-24	157	132	25	134	85%	9	62	60	14	12
Jul-24	138	116	22	120	87%	18	45	58	9	8
Jun-24	147	127	20	126	86%	11	59	64	8	5
May-24	144	123	21	121	84%	10	59	52	12	11
Apr-24	189	155	34	169	89%	22	85	59	12	11
Mar-24	133	114	19	108	81%	16	53	46	6	12
Feb-24	127	112	15	102	80%	11	44	59	7	6
Jan-24	110	90	20	96	87%	15	38	35	16	6
Dec-23	100	84	16	79	79%	13	26	44	12	5
Nov-23	140	124	16	119	85%	20	51	48	16	5
Oct-23	116	101	15	100	86%	17	33	45	15	6
Sep-23	107	87	20	87	81%	13	37	43	7	7
Aug-23	122	102	20	107	88%	19	46	41	7	9
Jul-23	121	108	13	100	83%	14	42	42	16	7
Jun-23	118	107	11	96	81%	14	42	36	16	10
May-23	110	96	14	93	85%	16	39	37	8	10

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Month	Total Committed Disp. Of Formaled Cases, Youth Count of Formaled Cases, Youth Count	Male	Female	YOC	YOC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	1%	-1%	25%	-1%	-3%	-33%	36%	28%	-33%	23%
Apr-26	52	48	4	47	90%	9	17	20	2	4
Mar-26	36	33	3	33	92%	8	9	16	2	1
Feb-26	35	32	3	32	91%	8	8	11	3	5
Jan-26	26	23	3	22	85%	4	8	12	1	1
Dec-25	41	38	3	37	90%	13	14	11	0	3
Nov-25	39	35	4	33	85%	16	5	12	4	2
Oct-25	37	29	8	33	89%	11	15	9	2	0
Sep-25	34	33	1	31	91%	19	9	5	1	0
Aug-25	52	47	5	46	88%	26	10	8	7	1
Jul-25	39	34	5	33	85%	13	9	11	5	1
Jun-25	46	40	6	42	91%	13	8	16	5	4
May-25	55	50	5	46	84%	19	7	20	5	4
Apr-25	34	33	1	32	94%	14	4	12	1	3
Mar-25	39	39	0	35	90%	21	5	8	2	3
Feb-25	44	41	3	41	93%	14	12	11	4	3
Jan-25	32	31	1	30	94%	9	10	9	4	0
Dec-24	41	40	1	36	88%	18	6	14	3	0
Nov-24	37	27	10	33	89%	11	8	10	4	4
Oct-24	50	49	1	44	88%	11	17	14	5	3
Sep-24	46	44	2	44	96%	17	8	15	2	4
Aug-24	45	43	2	40	89%	15	9	17	2	2
Jul-24	38	35	3	34	89%	6	6	19	5	2
Jun-24	37	32	5	34	92%	12	7	16	1	1
May-24	34	28	6	29	85%	6	8	11	9	0
Apr-24	36	35	1	32	89%	5	10	16	2	3
Mar-24	42	40	2	36	86%	14	10	12	3	3
Feb-24	39	34	5	33	85%	10	18	9	2	0
Jan-24	31	29	2	29	94%	10	12	6	2	1
Dec-23	31	28	3	26	84%	7	10	10	2	2
Nov-23	38	37	1	32	84%	6	7	17	7	1
Oct-23	33	32	1	31	94%	8	13	9	3	0
Sep-23	29	26	3	26	90%	6	9	8	5	1
Aug-23	30	27	3	24	80%	8	9	7	5	1
Jul-23	21	20	1	18	86%	4	6	9	2	0
Jun-23	23	22	1	22	96%	8	4	9	2	0
May-23	21	19	2	19	90%	3	7	7	3	1

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

** Data are the average daily youth count for each month. Total community caseload include Pre-court, Probation and Community-Aftercare.*

Month	*Total Caseload Youth Count	Pre-Court (Informal)	Probation	Community Aftercare	Committed Aftercare
Change from 6-Mo Period Last Year	17%	26%	44%	27%	5%
Apr-26	2,107	354	1,401	352	141
Mar-26	2,041	323	1,385	333	142
Feb-26	2,027	319	1,380	328	145
Jan-26	2,039	349	1,364	326	143
Dec-25	2,049	361	1,364	324	140
Nov-25	1,998	335	1,337	325	142
Oct-25	1,941	307	1,305	329	141
Sep-25	1,893	286	1,276	331	136
Aug-25	1,888	295	1,255	338	132
Jul-25	1,892	331	1,225	336	128
Jun-25	1,894	351	1,197	346	125
May-25	1,869	364	1,183	322	137
Apr-25	1,820	343	1,169	308	146
Mar-25	1,773	308	1,148	317	149
Feb-25	1,700	270	1,113	316	152
Jan-25	1,725	309	1,108	308	159
Dec-24	1,773	344	1,099	312	159
Nov-24	1,723	336	1,096	291	165
Oct-24	1,653	292	1,077	284	163
Sep-24	1,635	293	1,064	279	160
Aug-24	1,663	341	1,043	280	152
Jul-24	1,664	365	1,032	267	153
Jun-24	1,657	388	1,010	258	156
May-24	1,633	388	988	257	154
Apr-24	1,592	375	954	263	152
Mar-24	1,527	352	920	255	153
Feb-24	1,511	363	893	255	143
Jan-24	1,527	380	888	258	140
Dec-23	1,543	396	892	255	138
Nov-23	1,498	374	883	242	147
Oct-23	1,465	364	867	234	147
Sep-23	1,448	369	854	225	149
Aug-23	1,472	407	840	225	144
Jul-23	1,472	421	831	220	144
Jun-23	1,452	423	814	215	149
May-23	1,444	417	813	214	150

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Month	Detention Alternatives (ATD)				Pre-Disposition Juvenile Detention							Adult Court Authorized Detention										
	Total ADP	Shelter	ERC (PACT)	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City Region ADP	Capital South Region ADP	Central Region ADP	Eastern Region ADP	Western Region ADP	Baltimore City ALOS
Change from 6-Mo Pd. Last Year	-4%	143%	-59%	20%	24%	22%	39%	20%	-3%	14%	18%	33%	-34%	-25%	-33%	-5%	-63%	-27%	-21%	46%	-10%	6%
Apr-26	175	8	27	140	90	81	9	82	90%	111	90	26.1	100	25	37	109.8	17	23	39	9	5	121.5
Mar-26	187	9	29	149	79	68	11	71	89%	103	99	31.1	112	23	25	89.6	19	25	46	10	6	92.5
Feb-26	194	8	28	157	71	59	12	64	90%	78	78	32.9	111	25	25	125.5	19	26	42	11	7	105.5
Jan-26	186	7	25	154	78	65	13	71	91%	87	85	24.0	103	23	12	169.1	20	25	37	9	7	261.9
Dec-25	196	7	24	164	69	58	10	61	89%	98	98	28.1	90	36	23	131.8	18	24	32	7	4	219.7
Nov-25	197	8	25	163	84	71	13	72	85%	86	110	22.4	83	21	21	126.7	19	21	29	5	5	166.2
Oct-25	156	6	24	125	93	79	15	82	88%	97	104	23.6	98	12	34	146.7	25	26	33	4	6	130.8
Sep-25	148	7	24	118	85	71	14	75	88%	125	99	26.7	115	34	36	135.9	30	32	37	5	6	121.8
Aug-25	147	7	31	109	75	61	14	64	85%	96	96	28.6	122	26	47	90.5	37	34	35	6	4	104.4
Jul-25	172	5	39	128	71	56	15	62	87%	93	97	16.0	136	48	45	141.6	41	42	38	6	3	103.0
Jun-25	172	4	37	131	81	65	16	70	87%	102	104	24.7	134	22	24	108.6	37	42	42	5	3	99.3
May-25	205	4	66	135	79	59	19	68	86%	96	91	25.1	142	33	47	115.3	41	37	47	4	6	131.5
Apr-25	184	4	61	120	74	62	12	66	89%	92	87	16.3	146	44	33	123.0	46	35	47	4	7	171.6
Mar-25	182	2	58	122	63	55	8	58	92%	94	81	26.9	145	33	41	121.8	50	32	45	5	7	145.4
Feb-25	194	2	64	127	59	52	6	56	96%	70	78	19.7	151	31	35	141.5	51	36	46	7	6	198.0
Jan-25	209	4	62	143	62	56	6	57	92%	77	80	25.4	154	35	30	112.8	52	36	48	6	6	127.0
Dec-24	215	3	72	140	62	54	8	58	94%	72	72	17.8	148	42	40	136.7	50	30	49	6	5	101.8
Nov-24	196	5	67	124	60	52	9	55	91%	91	77	17.9	155	18	36	156.5	52	31	51	7	8	173.0
Oct-24	182	4	64	114	52	46	6	47	90%	96	96	21.4	165	43	43	102.1	53	33	51	9	10	83.9
Sep-24	188	6	70	111	53	47	7	47	88%	75	73	20.1	169	41	42	137.6	48	42	46	10	11	133.7
Aug-24	189	5	76	106	54	45	9	51	94%	86	84	21.3	165	45	37	113.1	44	47	42	10	10	130.8
Jul-24	198	5	77	117	53	43	9	50	94%	74	84	21.6	159	31	35	128.3	39	41	43	11	10	152.3
Jun-24	198	5	76	117	59	48	10	52	88%	76	77	20.5	167	31	44	150.2	42	41	49	7	13	161.0
May-24	190	5	72	113	59	48	10	51	86%	80	86	20.7	164	58	35	118.2	47	40	46	5	13	129.3
Apr-24	209	4	75	130	62	51	11	56	90%	97	92	17.1	150	45	37	128.6	48	36	44	6	8	94.8
Mar-24	218	2	85	131	58	52	6	54	93%	81	84	21.2	147	38	50	125.6	44	35	47	6	10	144.2
Feb-24	209	3	86	121	61	55	6	55	90%	93	84	17.6	160	25	33	132.6	45	37	55	7	12	115.2
Jan-24	213	2	86	125	57	49	8	49	87%	77	75	28.8	161	36	34	136.4	44	43	49	6	12	183.5

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Dec-23	198	4	79	115	56	50	7	48	86%	75	76	22.3	168	26	36	101.5	45	45	53	8	11	108.3
Nov-23	187	4	73	110	52	47	5	46	87%	79	79	21.8	171	52	37	101.0	49	44	52	10	11	144.6
Oct-23	195	5	72	117	53	48	5	45	84%	79	71	24.0	164	31	42	121.2	47	45	47	10	9	105.0
Sep-23	195	5	72	117	55	49	6	49	90%	83	89	25.0	165	46	38	119.5	47	49	41	9	10	130.9
Aug-23	177	4	78	96	50	46	4	46	93%	76	68	21.9	159	42	34	114.5	47	50	38	9	6	100.4
Jul-23	165	2	74	89	48	44	4	41	86%	53	63	30.2	142	47	18	116.1	46	41	34	7	6	153.5
Jun-23	170	3	76	91	56	52	5	51	91%	65	62	21.5	132	25	29	125.3	43	36	34	5	7	129.3
May-23	172	4	70	97	55	51	3	50	92%	77	80	19.3	125	40	29	102.7	42	32	32	6	7	77.2

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Juvenile Detention Pending Placement

Pending Placement: Days to Placement to In-State, Non-RTC Program

Month	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to DJS-Operated	ALOS to DJS-Operated	Released to Instate Non-RTC	ALOS to Instate, Non-RTC Placement	Percent <25 Days	Baltimore City Region	Capital South Region	Central Region	Eastern Region	Western Region
Change from 6-Mo Pd. Last Year	3%	-1%	43%	-1%	-2%	-27%	16%	-7%	34%	63%	64%	-5%	0%	11%	25%	-27%	-40%	-11%	34%	-100%	-100%
Apr-26	54	46	8	39	36	28%	54	1	75	4	72	22	49	7	59	28%	13%	33%	44%	0%	0%
Mar-26	45	39	6	33	21	19%	56	4	122	1	87	11	36	3	47	21%	0%	50%	25%	0%	0%
Feb-26	43	36	8	24	24	21%	47	2	91	1	113	16	34	2	40	22%	40%	0%	0%	0%	0%
Jan-26	47	40	7	22	31	13%	52	1	37	2	89	24	43	1	77	16%	0%	18%	20%	0%	0%
Dec-25	48	42	7	31	35	20%	60	3	148	3	122	20	39	4	98	17%	33%	0%	0%	0%	0%
Nov-25	54	49	5	23	23	17%	52	3	101	2	68	13	45	3	24	25%	25%	33%	0%	0%	0%
Oct-25	50	44	5	38	29	31%	59	7	39	0	0	18	59	0	0	32%	27%	43%	17%	0%	0%
Sep-25	47	42	5	22	26	31%	38	4	51	1	117	16	33	2	33	33%	40%	50%	0%	0%	0%
Aug-25	48	42	6	31	25	32%	44	2	91	1	111	12	40	2	19	21%	14%	0%	0%	0%	0%
Jul-25	48	43	5	27	40	30%	45	4	101	1	61	25	37	0	0	28%	33%	20%	14%	0%	0%
Jun-25	60	54	6	31	35	14%	44	1	66	1	75	28	43	3	32	13%	30%	0%	0%	0%	0%
May-25	50	48	1	45	29	21%	50	4	95	1	57	16	41	3	44	21%	0%	0%	0%	0%	0%
Apr-25	44	42	2	24	28	11%	52	3	78	3	98	17	41	3	63	10%	17%	25%	0%	0%	0%
Mar-25	52	48	5	29	35	26%	53	1	57	1	95	24	43	2	43	33%	57%	13%	0%	100%	50%
Feb-25	50	43	6	37	29	59%	46	2	95	0	0	18	53	3	50	60%	78%	40%	50%	50%	0%
Jan-25	44	38	5	28	27	15%	44	3	64	3	92	18	36	3	26	14%	0%	20%	17%	50%	0%
Dec-24	47	41	6	27	27	22%	43	4	78	0	0	18	36	2	59	26%	33%	20%	0%	50%	0%
Nov-24	46	42	4	28	27	30%	39	2	56	1	53	17	39	5	34	32%	0%	33%	0%	67%	100%
Oct-24	39	36	3	40	38	39%	35	5	68	1	41	25	28	4	28	45%	50%	38%	43%	67%	33%
Sep-24	41	38	3	32	35	31%	48	1	69	3	131	23	24	3	49	42%	50%	50%	44%	0%	0%
Aug-24	47	42	5	31	37	30%	45	1	138	2	83	27	41	3	29	37%	29%	22%	56%	25%	100%
Jul-24	51	42	9	35	29	34%	40	2	35	1	194	17	37	4	25	33%	17%	25%	43%	67%	0%
Jun-24	43	34	9	33	30	27%	46	2	84	1	65	18	38	1	8	26%	0%	33%	14%	67%	0%
May-24	42	37	5	24	28	21%	40	4	77	0	0	18	36	5	23	26%	0%	27%	13%	50%	0%
Apr-24	50	48	2	35	41	24%	46	4	133	3	67	27	34	4	28	29%	43%	29%	20%	67%	0%
Mar-24	52	51	2	36	40	18%	53	0	0	1	179	31	56	2	20	16%	0%	25%	17%	0%	0%
Feb-24	57	52	6	28	32	16%	46	2	37	0	0	23	51	5	35	8%	14%	25%	0%	0%	0%
Jan-24	58	54	5	33	28	11%	65	3	105	0	0	21	64	1	97	5%	0%	14%	0%	0%	0%

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Dec-23	53	50	3	24	23	13%	49	3	50	1	43	15	55	3	25	11%	0%	17%	17%	0%	0%
Nov-23	53	50	3	30	27	19%	55	2	52	2	84	11	66	4	52	13%	0%	0%	17%	50%	0%
Oct-23	52	49	4	36	33	36%	42	5	49	2	74	18	43	4	33	29%	0%	43%	29%	0%	100%
Sep-23	43	39	4	35	28	39%	46	6	70	1	57	15	44	1	45	47%	50%	25%	0%	100%	100%
Aug-23	44	41	3	34	37	32%	46	5	81	2	63	24	42	2	9	36%	29%	50%	14%	0%	50%
Jul-23	46	44	2	25	27	26%	38	2	41	0	0	17	43	3	35	30%	38%	0%	33%	50%	0%
Jun-23	43	40	3	26	26	0%	52	3	53	3	56	11	56	3	49	0%	0%	0%	0%	0%	0%
May-23	43	41	2	30	24	17%	55	4	75	1	77	13	56	2	42	13%	20%	25%	0%	0%	0%

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Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-9%	-9%	-1%	-18%	-11%	-23%	-9%	1%	0%	-14%	-6%	3%	-2%	13%	N/A	40%	0%	-30%	-28%
Apr-26	141	117	83%	62	24	20	98	67	10	5	344	11	4	3	4	4	3	257	276
Mar-26	142	119	84%	65	11	17	93	67	8	13	212	10	3	3	4	2	1	6	6
Feb-26	145	120	83%	66	17	15	88	70	4	4	250	9	2	3	4	1	1	55	55
Jan-26	143	119	83%	60	24	19	90	73	4	7	226	10	2	3	6	2	1	171	171
Dec-25	142	117	83%	62	20	22	103	72	11	7	141	8	1	2	5	3	2	97	97
Nov-25	143	116	81%	64	16	19	95	72	6	6	254	7	1	1	5	2	0	0	0
Oct-25	142	120	84%	65	22	22	91	70	9	8	245	7	0	2	5	0	2	93	93
Sep-25	138	115	83%	64	19	17	73	65	10	4	100	9	1	2	6	1	2	175	175
Aug-25	131	111	84%	60	18	18	76	58	8	6	359	12	3	2	7	2	4	141	164
Jul-25	131	111	84%	60	27	26	70	58	10	9	314	12	4	2	6	1	1	169	169
Jun-25	127	109	86%	56	29	22	116	59	4	13	195	12	5	2	4	2	2	111	111
May-25	138	120	87%	60	16	29	89	67	7	8	300	11	6	1	4	1	0	0	0
Apr-25	148	129	87%	71	20	22	98	67	7	8	310	10	3	1	0	3	2	162	162
Mar-25	150	127	85%	73	28	32	98	67	6	9	314	9	3	2	0	2	2	190	190
Feb-25	154	126	82%	75	18	23	112	69	6	6	144	10	3	2	0	0	2	146	146
Jan-25	160	131	81%	81	19	17	105	70	8	11	214	9	1	3	0	4	1	175	175
Dec-24	158	131	83%	78	24	27	103	71	7	8	373	8	1	3	0	0	1	168	168
Nov-24	166	138	83%	86	17	25	106	72	9	7	158	8	1	2	0	1	0	0	0
Oct-24	165	137	83%	88	28	25	115	69	9	8	146	8	1	2	0	1	0	0	0
Sep-24	161	129	80%	88	24	20	112	67	7	5	220	6	0	2	0	3	2	141	176
Aug-24	153	123	81%	81	29	27	105	66	6	6	230	5	0	2	0	2	1	141	141
Jul-24	154	122	80%	83	21	26	118	65	8	6	306	5	0	2	0	1	1	90	90
Jun-24	157	126	80%	87	18	22	90	66	6	8	335	4	1	2	0	1	1	196	196
May-24	156	123	79%	85	20	17	91	65	10	4	236	6	2	2	0	0	2	301	301
Apr-24	154	122	79%	85	28	24	106	62	10	15	276	7	2	2	0	3	1	344	344
Mar-24	152	120	79%	84	31	30	121	63	6	7	119	6	1	0	0	1	2	145	145
Feb-24	144	115	80%	76	24	13	90	62	8	3	239	6	1	1	0	0	1	168	168
Jan-24	141	115	81%	71	24	21	140	62	4	7	473	8	2	1	0	0	1	214	214

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Dec-23	139	114	82%	68	16	18	128	61	7	4	291	9	2	2	0	1	4	142	146
Nov-23	149	124	83%	76	11	22	124	62	8	12	258	11	1	2	1	2	1	314	314
Oct-23	148	119	81%	78	18	17	130	60	11	9	190	9	1	1	1	2	2	78	78
Sep-23	149	119	80%	79	15	16	158	58	8	3	494	11	2	2	2	1	2	239	239
Aug-23	144	113	79%	78	23	20	132	56	8	11	149	10	1	2	2	2	2	207	207
Jul-23	144	112	78%	74	18	19	166	58	6	8	203	11	2	2	2	0	0	0	0
Jun-23	150	116	77%	80	13	13	100	60	11	12	155	11	1	2	3	4	5	160	148
May-23	151	118	78%	77	14	15	118	61	7	6	273	13	3	1	4	1	4	99	69

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Facility Overtime Rates

Source: PPE Report (payroll) **Job Class: RA-All Types**

Employee (Count)	Baseline: 4/18/23	1/20/2026	2/3/2026	2/17/2026	3/3/2026	3/17/2026	3/31/2026	4/14/2026	4/28/2026	Average: Last 8 Pay Periods	Change from Baseline
Facility Employee Counts	516	595	587	595	594	603	602	603	603	597.75	17%
BCJJC	108	128	128	127	128	127	126	124	127	127	18%
Hickey	126	132	132	133	132	133	133	132	132	132	5%
LESCC	37	31	33	35	35	35	35	38	37	35	0%
WMCC	32	47	46	50	44	44	46	49	49	47	53%
Cheltenham	58	101	96	97	102	108	108	107	106	103	83%
Noyes	33	0	0	0	0	0	0	0	0	0	-100%
Backbone Mt	38	42	39	40	40	43	44	45	45	42	18%
Green Ridge	41	51	50	49	49	49	47	46	47	49	15%
Victor Cullen	43	63	63	64	64	64	63	62	60	63	40%
Total Overtime Hours*	11,178	10,588	13,744	10,178	11,305	10,987	12,212	11,615	12,270	11,612	10%
BCJJC	2,521	2,830	3,515	2,560	2,870	3,137	3,079	3,003	3,345	3,042	33%
Hickey	2,912	2,616	3,188	2,181	2,702	3,016	3,185	2,823	3,049	2,845	5%
LESCC	754	949	1,085	968	1,086	970	1,109	875	781	978	4%
WMCC	569	750	1,148	881	1,027	89	795	749	855	787	50%
Cheltenham	1,624	2,189	2,655	2,183	2,095	2,075	2,247	2,470	2,519	2,304	55%
Noyes	1,034	0	0	0	0	0	0	0	0	0	-100%
Backbone Mt	438	199	391	161	343	348	344	318	302	301	-31%
Green Ridge	355	271	533	333	346	425	365	297	332	363	-6%
Victor Cullen	972	783	1,229	910	837	928	1,089	1,081	1,088	993	12%
Overall Overtime Rate	21.7	17.8	23.4	17.1	19.0	18.2	20.3	19.3	20.3	19.4	-6%
BCJJC	23.3	22.1	27.5	20.2	22.4	24.7	24.4	24.2	26.3	24.0	13%
Hickey	23.1	19.8	24.2	16.4	20.5	22.7	23.9	21.4	23.1	21.5	0%
LESCC	20.4	30.6	32.9	27.7	31.0	27.7	31.7	23.0	21.1	28.2	4%
WMCC	17.8	16.0	25.0	17.6	23.3	2.0	17.3	15.3	17.4	16.7	-2%
Cheltenham	28.0	21.7	27.7	22.5	20.5	19.2	20.8	23.1	23.8	22.4	-15%
Noyes	31.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Backbone Mt	11.5	4.7	10.0	4.0	8.6	8.1	7.8	7.1	6.7	7.1	-42%
Green Ridge	8.6	5.3	10.7	6.8	7.1	8.7	7.8	6.5	7.1	7.5	-18%
Victor Cullen	22.6	12.4	19.5	14.2	13.1	14.5	17.3	17.4	18.1	15.8	-20%

Facility FMLA Leave and Sick leave

Data Source: PPE Report (payroll) - Job Class: RA - All Types

FMLA Use (Hours)	Baseline: 4/18/23	1/20/2026	2/3/2026	2/17/2026	3/3/2026	3/17/2026	3/31/2026	4/14/2026	4/28/2026	Average: Last 8 pay Periods	Change from Baseline
Total FMLA Hours	624.66	304	447.58	139.02	256.91	419.95	439.94	504.36	685.56	399.7	10%
BCJJC	16.31	24	0	24	32	88	166	195.36	296	103.2	1715%
Hickey	178.66	0	48	29.79	48	184.2	71.83	61	60.56	62.9	-66%
LESCC	80	0	83.76	0	0	88	80	96	104	56.5	30%
WMCC	140.5	0	0	16	16	0	68.76	32	80	26.6	-43%
Cheltenham	120	128	142.41	29.23	67.48	48	45.35	32	65	69.7	-46%
Noyes	16	0	0	0	0	0	0	0	0	0.0	-100%
Backbone Mt	5.36	80	93.41	40	0	0	8	8	0	28.7	-100%
Green Ridge	11.83	72	80	0	80	5	0	80	80	49.6	576%
Victor Cullen	56	0	0	0	13.43	6.75	0	0	0	2.5	-100%
Overall FMLA Rate	1.2	0.5	0.8	0.2	0.4	0.7	0.7	0.8	1.1	0.7	-6%
BCJJC	0.2	0.2	0.0	0.2	0.3	0.7	1.3	1.6	2.3	0.8	1443%
Hickey	1.4	0.0	0.4	0.2	0.4	1.4	0.5	0.5	0.5	0.5	-68%
LESCC	2.2	0.0	2.5	0.0	0.0	2.5	2.3	2.5	2.8	1.6	30%
WMCC	4.4	0.0	0.0	0.3	0.4	0.0	1.5	0.7	1.6	0.6	-63%
Cheltenham	2.1	1.3	1.5	0.3	0.7	0.4	0.4	0.3	0.6	0.7	-70%
Noyes	0.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Backbone Mt	0.1	1.9	2.4	1.0	0.0	0.0	0.2	0.2	0.0	0.7	-100%
Green Ridge	0.3	1.4	1.6	0.0	1.6	0.1	0.0	1.7	1.7	1.0	490%
Victor Cullen	1.3	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.0	0.0	-100%
Total Sick Leave Hours	2478	1944	2518	1978	2566	2113	2330	2313	2386	2269	-4%
BCJJC	565	367	702	402	503	550	528	611	447	514	-21%
Hickey	293	505	623	405	607	494	534	418	574	520	96%
LESCC	130	112	84	78	118	117	154	141	115	115	-11%
WMCC	171	112	152	202	256	155	212	177	132	175	-23%
Cheltenham	260	340	519	383	468	290	319	401	473	399	82%
Noyes	545	0	0	0	0	0	0	0	0	0	-100%
Backbone Mt	177	217	195	170	233	143	160	104	188	176	6%
Green Ridge	131	64	95	100	141	191	138	216	199	143	52%
Victor Cullen	207	227	232	238	240	172	286	246	258	237	25%
Overall Sick Leave Rate	4.8	3.3	4.3	3.3	4.3	3.5	3.9	3.8	4.0	3.8	-18%
BCJJC	5.2	2.9	5.5	3.2	3.9	4.3	4.2	4.9	3.5	4.1	-33%
Hickey	2.3	3.8	4.7	3.0	4.6	3.7	4.0	3.2	4.3	3.9	87%
LESCC	3.5	3.6	2.5	2.2	3.4	3.3	4.4	3.7	3.1	3.3	-11%
WMCC	5.3	2.4	3.3	4.0	5.8	3.5	4.6	3.6	2.7	3.7	-50%
Cheltenham	4.5	3.4	5.4	3.9	4.6	2.7	3.0	3.7	4.5	3.9	0%
Noyes	16.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Backbone Mt	4.6	5.2	5.0	4.3	5.8	3.3	3.6	2.3	4.2	4.2	-10%
Green Ridge	3.2	1.3	1.9	2.0	2.9	3.9	2.9	4.7	4.2	3.0	33%
Victor Cullen	4.8	3.6	3.7	3.7	3.7	2.7	4.5	4.0	4.3	3.8	-11%

Department of Juvenile Services Facility Pop & Incidents

Quarterly Residential Population	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
TOTAL RESIDENTIAL POP.	417	415	420	413	406	381	364	374
Total State-Run	351	347	343	336	331	312	287	291
BCJJC	96	92	94	95	97	82	70	72
Cheltenham	67	68	68	65	66	64	62	60
LESCC	18	20	19	18	21	21	17	20
WMCC	15	12	11	14	17	17	14	13
Waxter	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	69	70	67	67	68	66	61	62
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	26	25	26	24	20	22	21	19
Green Ridge	28	27	27	24	13	14	15	16
Peace Academy	6	8	6	2	2	1	3	5
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	26	24	25	25	25	25	24	24
Privately Operated	66	68	77	77	75	69	77	83
In State Per Diems (Incl. Shelt.)	60	63	69	69	65	59	70	73
Out of State Per Diems	6	5	8	8	10	10	7	10
ESCAPES and AWOLS	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Escape from DJS Facility	1	1	0	0	0	0	0	0
AWOL from DJS Lic./Run Facility	0	2	1	2	2	2	0	0

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care Incident count.	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	0.02	0.02	0.04	0.03	0.03	0.02	0.02	0.01
TOTAL	6	6	15	10	12	6	6	4
Total State-Run	6	6	15	8	12	6	6	4
Rate Per 100 Youth Days	0.02	0.02	0.05	0.03	0.04	0.02	0.02	0.02
BCJJC	1	3	5	5	3	2	2	1
Cheltenham	1	1	7	1	5	1	2	1
LESCC	0	0	1	0	0	0	0	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	3	2	2	2	3	3	1	2
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	1	0	0	0
Green Ridge	0	0	0	0	0	0	1	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	1	0	0	0	0	0	0	0
Privately Operated	0	0	0	2	0	0	0	0
Rate Per 100 Youth Days	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
In State Per Diems (Incl. Shelt.)	0	0	0	2	0	0	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services

Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care Incident count.	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	0.16	0.17	0.21	0.22	0.18	0.17	0.09	0.10
TOTAL	59	65	78	81	66	60	29	35
Total State-Run	59	65	78	81	65	60	28	34
Rate Per 100 Youth Days	0.19	0.21	0.25	0.27	0.22	0.21	0.11	0.13
BCJJC	25	22	36	31	31	35	15	10
Cheltenham	23	16	14	20	11	8	8	4
LESCC	0	2	1	1	0	0	0	3
WMCC	2	4	3	3	3	2	0	2
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	8	15	21	22	20	14	4	13
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	4	1	3	0	0	1	1
Green Ridge	1	0	1	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	2	1	1	0	1	1	1
Privately Operated	0	0	0	0	1	0	1	1
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.01
In State Per Diems (Incl. Shelt.)	0	0	0	0	0	0	1	1
Out of State Per Diems	0	0	0	0	1	0	0	0

Youth On Staff Assault with injuries Incident count.	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	0.03	0.03	0.04	0.03	0.02	0.01	0.01	0.01
TOTAL	12	10	16	11	8	4	3	2
Total State-Run	12	10	14	10	8	4	2	2
Rate Per 100 Youth Days	0.04	0.03	0.05	0.03	0.03	0.01	0.01	0.01
BCJJC	1	1	2	3	3	1	0	0
Cheltenham	6	2	1	2	2	0	0	0
LESCC	1	0	0	2	0	0	0	2
WMCC	0	4	5	0	2	1	2	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	0	1	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	3	0	4	1	1	1	0	0
Green Ridge	1	0	2	2	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	2	0	0	0	1	0	0
Privately Operated	0	0	2	1	0	0	1	0
Rate Per 100 Youth Days	0.00	0.00	0.03	0.01	0.00	0.00	0.01	0.00
In State Per Diems (Incl. Shelt.)	0	0	2	1	0	0	1	0
Out of State Per Diems	0	0	0	0	0	0	0	0

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Department of Juvenile Services Facility Pop & Incidents

Group Disturbance Incident count	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2	0	1	1	0	0	0	0
Total State-Run	0	0	0	0	0	0	0	0
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCJJC	0	0	0	0	0	0	0	0
Cheltenham	0	0	0	0	0	0	0	0
LESCC	0	0	0	0	0	0	0	0
WMCC	0	1	0	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	0	0	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	1	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	0	0
Privately Operated	2	0	1	1	0	0	0	0
Rate Per 100 Youth Days	0.03	0.00	0.01	0.01	0.00	0.00	0.00	0.00
In State Per Diems (Incl. Shelt.)	1	0	0	1	0	0	0	0
Out of State Per Diems	1	0	1	0	0	0	0	0
Use of Time-Out Period Incident count w/associated incident.	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	0.25	0.15	0.21	0.20	0.22	0.22	0.24	0.15
TOTAL	92	55	79	73	81	75	80	49
Total State-Run	92	55	79	72	81	75	79	48
Rate Per 100 Youth Days	0.29	0.18	0.26	0.24	0.27	0.27	0.31	0.18
BCJJC	7	4	0	4	12	4	15	5
Cheltenham	60	32	45	32	41	32	39	25
LESCC	1	1	0	1	0	2	4	4
WMCC	9	6	22	23	17	6	12	12
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	13	9	11	10	7	9	8	2
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	3	0	0	1
Peace Academy	0	0	0	0	0	0	1	0
Meadow Mountain	0	0	0	0	0	0	1	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	2	3	1	2	1	3	0	0
Privately Operated	0	0	0	1	0	0	1	1
Rate Per 100 Youth Days	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.01
In State Per Diems (Incl. Shelt.)	0	0	0	1	0	0	1	1
Out of State Per Diems	0	0	0	0	0	0	0	0

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Department of Juvenile Services

Facility Pop & Incidents

Use of Restraints Incident count w/associated incident.	FY24 Qtr4	FY25 Qtr1	FY25 Qtr2	FY25 Qtr3	FY25 Qtr4	FY26 Qtr1	FY26 Qtr2	FY26 Qtr3
Rate Per 100 Youth Days	1.24	1.55	1.55	1.46	1.29	1.38	1.16	1.09
TOTAL	463	542	585	544	471	473	379	368
Total State-Run	449	528	557	526	448	455	350	339
Rate Per 100 Youth Days	1.44	1.80	1.80	1.74	1.50	1.62	1.36	1.29
BCJJC	49	70	90	100	59	41	74	50
Cheltenham	88	89	67	59	82	76	54	46
LESCC	19	33	31	27	49	83	57	97
WMCC	50	71	70	78	81	49	38	37
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	82	71	52	60	77	96	79	67
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	54	57	75	57	22	40	6	18
Green Ridge	88	107	147	121	59	53	34	9
Peace Academy	0	0	0	0	0	3	4	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	19	30	25	24	19	14	4	15
Privately Operated	14	14	22	18	23	18	29	29
Rate Per 100 Youth Days	0.23	0.32	0.32	0.26	0.34	0.29	0.42	0.39
In State Per Diems (Incl. Shelt.)	9	12	15	10	16	8	26	25
Out of State Per Diems	5	2	7	8	7	10	3	4

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services Positions

Community Services Direct Care Staff

Facility Direct Care Staff

Month	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON-BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill
Change from 6-Mo Period Last Yr.	-6%	-5%	-13%	-38%	2%	3%	58%	138%	0%	-77%	-82%	-2%	18%	-27%	67%
Apr-26	229.0	206.0	23.0	1	556	553	71.00	32	40	1	1	15	13	2	16.0
Mar-26	229.0	204.0	25.0	3	556	555	70.00	31	40	1	1	11	8	3	16.0
Feb-26	229.0	208.0	21.0	0	548	547	72.00	33	40	1	1	6	3	3	22.0
Jan-26	229.0	209.0	20.0	2	539	538	92.00	53	40	1	1	7	3	4	12.0
Dec-25	229.0	208.0	21.0	0	533	532	96.00	57	40	1	1	12	9	3	14.0
Nov-25	229.0	209.0	20.0	2	524	523	107.00	68	40	1	1	8	4	4	10.0
Oct-25	229.0	212.0	17.0	4	526	525	102.00	63	40	1	1	12	5	7	13.0
Sep-25	229.0	218.0	11.0	3	522	521	115.00	76	40	1	1	16	8	8	4.0
Aug-25	240.0	216.0	24.0	3	526	525	71.00	32	40	1	1	19	6	13	8.0
Jul-25	240.0	218.0	22.0	0	532	531	65.00	26	40	1	1	21	14	7	9.0
Jun-25	240.0	216.0	24.0	0	546	545	52.00	13	40	1	1	8	4	4	2.0
May-25	240.0	213.0	27.0	2	537	536	57.00	18	40	1	1	12	9	3	6.0
Apr-25	240.0	214.0	26.0	1	540	538	55.00	17	40	2	2	13	8	5	6.0
Mar-25	240.0	217.0	23.0	0	534	529	56.00	21	40	4	5	16	8	8	11.0
Feb-25	240.0	216.0	24.0	3	537	531	53.00	19	40	5	6	7	4	3	11.0
Jan-25	247.0	221.0	26.0	3	528	521	53.00	20	40	5	7	12	6	6	9.0
Dec-24	249.0	223.0	26.0	4	532	525	46.00	13	40	5	7	5	4	1	12.0
Nov-24	250.0	225.0	25.0	2	527	520	58.00	25	40	5	7	7	4	3	5.0
Oct-24	250.0	226.0	24.0	3	528	522	60.00	26	40	4	6	7	4	3	2.0
Sep-24	250.0	229.0	21.0	0	526	519	62.00	29	40	4	7	14	9	5	3.0
Aug-24	254.0	234.0	20.0	4	528	520	59.00	27	40	4	8	7	2	5	8.0
Jul-24	256.0	233.0	23.0	2	530	521	61.00	30	40	4	9	8	6	2	4.0
Jun-24	256.0	234.0	22.0	1	533	523	54.00	24	40	6	10	6	6	0	10.0
May-24	256.0	234.0	22.0	3	523	513	59.00	29	40	6	10	10	6	4	15.0
Apr-24	258.0	233.0	25.0	2	518	511	75.00	42	40	6	7	12	10	2	5.0
Mar-24	258.0	232.0	26.0	2	514	510	75.00	39	40	4	4	12	8	4	10.0
Feb-24	258.0	235.0	23.0	1	528	525	62.00	25	40	3	3	14	7	7	10.0
Jan-24	259.0	234.0	25.0	2	526	522	47.00	30	21	2	4	8	5	3	8.0
Dec-23	259.0	227.0	32.0	3	516	516	58.00	37	21	0	0	9	7	2	7.0
Nov-23	256.0	226.0	30.0	1	518	518	54.00	33	21	0	0	9	6	3	6.0
Oct-23	256.0	227.0	29.0	5	521	521	53.00	32	21	0	0	16	9	7	4.0
Sep-23	256.0	232.0	24.0	6	512	512	51.00	30	21	0	0	4	4	0	15.0
Aug-23	256.0	233.0	23.0	4	512	512	40.00	19	21	0	0	11	6	5	26.0
Jul-23	256.0	227.0	29.0	4	504	504	61.00	40	21	0	0	13	6	7	13.0
Jun-23	256.0	228.0	28.0	2	504	504	69.00	48	21	0	0	16	9	7	7.0
May-23	256.0	225.0	31.0	1	509	509	65.00	44	21	0	0	15	6	9	8.0

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.